



FINANCIAL GUARANTY AMOUNT

02/09/2017

Type of Estimate: SIA Procedure - B - w/F.G.

Project Description:

Project ID #: 622382, Coors Pavilion Subdivision, Phase/Unit #: 1

Requested By: **Ron Hensley - THE Group, Inc.**

	Approved estimate amount:		\$388,113.67
	Contingency Amount:	10.00%	\$38,811.37
	Subtotal:		\$426,925.04
	NMGRT	7.3125%	\$31,218.89
	Subtotal:		\$458,143.93
PO Box 1293	Engineering Fee	6.60%	\$30,237.50
	Testing Fee	2.00%	\$9,162.88
	Subtotal:		\$497,544.30
Albuquerque	FINANCIAL GUARANTY RATE		1.25
	Retainage Amount:		\$0.00
New Mexico 87103	TOTAL FINANCIAL GUARANTY REQUIRED		<u>\$621,930.38</u>

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APPROVAL:

DATE:

A handwritten signature in blue ink, appearing to read "Ron Hensley", written over a horizontal line.

02-09-2017

Notes: 10% Contingency for Conceptual Plans; This estimate includes all on-site infrastructure for Project and required infrastructure on Quaker Heights Plaza.

PUBLIC AND PRIVATE IMPROVEMENTS

PROJECT NO. 622382 DATE 2/7/2017

SHEET 2 OF 6

6. <i>Item No.</i>	7. <i>Short Description</i>	8. <i>Est. Unit Price</i>	9. <i>Est. Quantity</i>	10. <i>Est. Amount</i>	11. <i>As-Built. Quantity</i>	11. <i>As-Built. Amount</i>
4.02	SURVEY	1.31%	1	\$3,932.57		
6.05	MOB	4.77%	1	\$14,319.35		
6.06	DEMOB	0.30%	1	\$900.59		
19.01	TRAFF CONT & BARR	2.10%	1	\$6,304.12		
301.01	GRADING, <2'	2.89 SY	14520	\$41,962.80		
301.02	SUBGRADE PREP, 12"	2.00 SY	6108	\$12,215.56		
336.01	PRIME CT	0.42 SY	1400	\$588.00		
336.021	ASP CONC, Superpave, 1-1/2", M	8.85 SY	12216	\$108,111.60		
336.12	TK CT	0.37 SY	1400	\$518.00		
340.04	ALY GUT & CURB, PCC	65.21 LF	721	\$47,016.41		
343.02	AC PVMT <4", SAW, R&D	6.23 SY	1400	\$8,722.00		
701.01	TRCH, BF, 4-15" SAS, <8'	19.33 LF	1437	\$27,777.21		
801.003	8" WL PIPE, w/o FIT	22.24 LF	1568	\$34,872.32		
801.059	NON-PRESS CONN, w/FIT, WL	1027.77 EA	2	\$2,055.54		
801.065	DI FIT, MJ, 4"-14", WL	3.3 LB	198	\$653.40		
801.082	8" GATE VLV	875.06 EA	3	\$2,625.18		
801.15	MJ REST GLND, 4"-8"	75.86 EA	6	\$455.16		
801.16	JNT REST HRNSS, 4"-8"	78.79 EA	20	\$1,575.80		
801.105	VLV BOX A	404.35 EA	3	\$1,213.05		
802.5	3/4"-1" WTR MTR BOX	668.84 EA	7	\$4,681.88		
802.62	1" NS WTR LN, SS, NWM	1329.77 EA	7	\$9,308.39		
901.03	8" SAS PIPE	13.61 LF	1437	\$19,557.57		
901.5	MH CONN, <15"	965.58 EA	1	\$965.58		
901.51	MH CONNCONN, 16" - 36"	501.08 EA	1	\$501.08		
920.07	MH, 4' DIA, C or E	2797.04 EA	6	\$16,782.24		
910.009	24" RCP III	48.19 LF	374	\$18,023.06		
915.05	CTH BSN D, SG	2475.23 EA	1	\$2,475.23		
	TOTAL			\$388,113.67		



FINANCIAL GUARANTY AMOUNT

02/09/2017

Type of Estimate: SIA Procedure - B - w/F.G.

Project Description:

Project ID #: 622383, Coors Pavilion - Coors Boulevard Improv,

Requested By: **Ron Hensley - THE Group, Inc.**

	Approved estimate amount:		\$355,091.70
	Contingency Amount:	10.00%	\$35,509.17
	Subtotal:		\$390,600.87
	NMGRT	7.3125%	\$28,562.69
	Subtotal:		\$419,163.56
PO Box 1293	Engineering Fee	6.60%	\$27,664.80
	Testing Fee	2.00%	\$8,383.27
	Subtotal:		\$455,211.64
Albuquerque	FINANCIAL GUARANTY RATE		1.25
	Retainage Amount:		\$.00
New Mexico 87103	TOTAL FINANCIAL GUARANTY REQUIRED		<u>\$569,014.55</u>

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APPROVAL:

DATE:

A blue ink signature of Ron Hensley, written over a horizontal line.

02 -09-2017

Notes: 10% Contingency for Conceptual Plans; Estimate includes required infrastructure for Coors Blvd.

6. <i>Item No.</i>	7. <i>Short Description</i>	8. <i>Est. Unit Price</i>	9. <i>Est. Quantity</i>	10. <i>Est. Amount</i>	11. <i>As-Built. Quantity</i>	11. <i>As-Built. Amount</i>
4.010	STKG	1.40%	1	\$4,552.46		
6.050	MOB	4.77%	1	\$15,510.87		
6.060	DEMOB	0.30%	1	\$975.53		
19.010	TRAFF CONT & BARR	2.10%	1	\$6,828.69		
30.020	NPDES PERMITTING	0.63%	1	\$2,048.61		
301.020	SUBGRADE PREP. 12"	2.00 SY	1158	\$2,316.00		
302.010	ABS. 4" (2 LIFTS)	4.85 SY	2316	\$11,232.60		
336.010	PRIME CT	1.30 SY	1158	\$1,505.40		
336.025	ASP CONC, Superpave, 3 1/2" (3 LIFTS)	16.50 SY	3474	\$57,321.00		
336.120	TK CT	0.40 SY	2316	\$926.40		
340.010	SDWK. 4", PCC	40.09 SY	654	\$26,218.86		
340.023	WLCHR ACC RAMP,	48.10 SY	34	\$1,635.40		
340.0231	DETECTABLE WARN. SURE. CIP	30.00 SF	40	\$1,200.00		
340.050	C & G. STD. PCC	20.31 LF	748	\$15,191.88		
340.060	C & G. MDN. PCC	23.38 LF	240	\$5,611.20		
343.030	AC PVMT >4". SAW. R&D	19.81 SY	159	\$3,149.79		
343.080	CURB & GUT. PCC. R&D	6.42 LF	638	\$4,095.96		
346.100	TXT PVMT. 4" CLOR.PCC	7.79 SF	61	\$475.19		
401.02x	GRRL ANCHOR (SCI- 100GM)	2,400.00 EA	1	\$2,400.00		
422.132	ST LT REM & RELOCATE	556.76 EA	4	\$2,227.04		
423.020	LUM FD <40'	555.92 EA	4	\$2,223.68		
423.121	ST LT FD REM & DISP	416.94 EA	4	\$1,667.76		
424.005	EL CON 2" TBP	6.68 LF	1000	\$6,680.00		
424.101	EL CON REM & DISP	16.30 LF	1000	\$16,300.00		
425.002	EL PB (STD)	412.00 EA	1	\$412.00		
425.101	EL PB. REM & DISP	117.42 EA	1	\$117.42		
426.001	SING COND 2	2.39 LF	2200	\$5,258.00		
426.004	SING COND 8	1.31 LF	1100	\$1,441.00		
426.101	EX WIRE. REM & DISP	500.00 LS	1	\$500.00		
440.001	REF PLASTIC MARKING. 4". CIP	0.51 LF	2518	\$1,284.18		
441.010	REF PLAS ARW RT. CIP	108.60 EA	2	\$217.20		
441.011	REF PLAS ARW LT. CIP	108.60 EA	2	\$217.20		
441.020	REF PLAS WD ONLY	155.49 EA	2	\$310.98		
441.031	REF PLAS SYM BIKE	239.36 EA	2	\$478.72		
443.101	REM PAVEMENT STRIPING	2.00 LF	320	\$640.00		
443.102	REM PAV ARR. SYM. WD	53.19 EA	1	\$53.19		
450.001	ALM PNL SGN	18.48 SF	20	\$369.60		
450.010	SQ TB POST	10.45 LF	40	\$418.00		
450.101	SGN & POST. REM & SALV	39.95 EA	2	\$79.90		
450.2xx	REM & RESET EX. DMS STRUCTURE & CABINET	25,000.00 LS	1	\$25,000.00		
450.2xx	FND. FOR DMS STRUCT.	6,000.00 LS	1	\$6,000.00		
450.2xx	DYNAMIC MESSAGE SIGN. CIP	120,000.00 LS	1	\$120,000.00		
	SUBTOTAL			\$355,091.70		