

ORIGINAL

Attachment to Exhibit A

Subdivision Improvements Agreement

Development Review Board required Infrastructure List

Date: February 27, 2002

Project Name: Westside Transit Facility

DRB Project Number: 1000937

DRC Project Number: 5658.01

By signing below, I Bruce Rizzieri, Acting Director of the Transit Department for the City of Albuquerque, recognize that my department is financially responsible for the construction of the above listed improvements and this agreement will constitute the Subdivision Improvements Agreement (SIA). Funding for these improvements have been programmed within the department's budget. These improvements listed above will be constructed within 9 (nine) months after written notification from the City Engineer. The estimated dollar amount for these improvements is \$2,419,782.15. A copy of the preliminary estimate is included with this infrastructure list.

Signed by: Bruce Rizzieri

Print Name: Bruce Rizzieri, Acting Director

Dept/Division: City of Albuquerque, Transit Department

ORIGINAL

WESTSIDE TRANSIT FACILITY: PHASE 1

COA PROJECT NUMBER 5658.01

DRB #1000937

February 27, 2002

OPINION OF PROBABLE CONSTRUCTION COST

COA ITEM NUMBER	DESCRIPTION	UNIT	ESTIMATED QUANTITY	ESTIMATED UNIT PRICE	ESTIMATED AMOUNT
GENERAL ITEMS					
4.010	CONSTRUCTION STAKING, CIP	LS	1	\$14,500.00	\$14,500.00
19.010	TRAFFIC CONTROL & BARRICADING	LS	1	\$10,000.00	\$10,000.00
6.050	MOBILIZATION	LS	1	\$50,000.00	\$50,000.00
SUB-TOTAL GENERAL ITEMS					\$74,500.00

COA ITEM NUMBER	DESCRIPTION	UNIT	ESTIMATED QUANTITY	ESTIMATED UNIT PRICE	ESTIMATED AMOUNT
OFF-SITE PAVING					
201.010	CLEAR & GRUB	AC	2.65	\$600.00	\$1,590.00
201.061	EROSION CONTROL SILT FENCE	LF	5,250	\$5.00	\$26,250.00
301.020	SUB-GRADE PREP. 12"	SY	9,850	\$1.00	\$9,850.00
204.010	GRADING - FILL/CUT >2'	SY	9,850	\$4.30	\$42,355.00
302.010	6" AGG. BASE COURSE 95% COMP	SY	9,850	\$5.50	\$54,175.00
116.016	PLCMT ART ASPH CONC (2-1/2" LIFT)	SY	29,600	\$6.00	\$177,600.00
336.120	TACK COAT	SY	29,600	\$0.10	\$2,960.00
XXXX	4" REFLECTORIZED MARKING	LF	10,500	\$1.00	\$10,500.00
340.050	STD CURB & GUTTER	LF	2,625	\$13.80	\$36,225.00
341.010	ASPH EXT CURB	LF	2,625	\$4.00	\$10,500.00
340.025	WHEELCHAIR RAMP, 4" THK PCC	EA	6	\$540.00	\$3,240.00
XXXX	INTERSECTION IMPROVEMENTS	LS	1	\$175,000.00	\$175,000.00
SUB-TOTAL PAVING					\$550,245.00

SAS SYSTEM					
901.620	WET CONNECTION INTO EX MH, CIP	EA	1	\$675.00	\$675.00
901.030	8" SAS PLACED IN OPEN TRENCH	LF	2,625	\$11.00	\$28,875.00
920.070	MH 4' DIA TYPE "C" 6 - 10' DEEP	EA	6	\$2,050.00	\$12,300.00
920.080	MH 4' DIA TYPE "E" 10-14' DEEP	EA	4	\$2,050.00	\$8,200.00
701.030	TB & C 4"-15", 8-12' DEEP	LF	2,625	\$15.00	\$39,375.00
901.630	BY-PASS PUMP SEWER	HR	36	\$150.00	\$5,400.00
SUB-TOTAL SAS SYSTEM					\$94,825.00

ORIGINAL

STORM DRAIN

910.006	18" RCP	LF	166	\$21.50	\$3,569.00
910.010	24" RCP	LF	43	\$29.00	\$1,247.00
910.014	30" RCP	LF	350	\$38.00	\$13,300.00
910.018	36" RCP	LF	60	\$57.86	\$3,471.60
910.020	42" RCP	LF	240	\$70.00	\$16,800.00
910.022	48" RCP	LF	361	\$83.00	\$29,963.00
910.240	54" RCP	LF	220	\$112.00	\$24,640.00
910.260	60" RCP	LF	460	\$126.44	\$58,162.40
901.XXX	18" CMP	LF	280	\$18.00	\$5,040.00
901.XXX	36" CMP	LF	320	\$45.00	\$14,400.00
701.110	TB&C 18-36" , 8 - 12' DEEP	LF	1,260	\$20.00	\$25,200.00
701.160	TB&C 42-60" , 8 - 12' DEEP	LF	1,233	\$24.00	\$29,592.00
915.010	CATCH BASINS TYPE "A" DBL	EA	4	\$3,000.00	\$12,000.00
910.XXX	PRE-FABRICATED RCP WYES, TEE MH, BENDS, AND BULKHEAD REDUCERS	EA	17	\$2,000.00	\$34,000.00
204.XXX	EARTHWORK TO ENLARGE POND #6	CY	7,645	\$4.30	\$32,873.50
SUB-TOTAL STORM DRAIN					\$304,258.50

WATER

801.002	6" WATERLINE EXCL FITTINGS INCL. T & B	LF	15	\$26.00	\$390.00
801.003	8" WATERLINE EXCL FITTINGS INCL. T & B	LF	30	\$26.00	\$780.00
801.005	12" WATERLINE EXCL FITTINGS INCL. T & B	LF	2,520	\$34.00	\$85,680.00
801.058	PRESS. CONNECTION	EA	1	\$2,000.00	\$2,000.00
801.801	6" GATE VALVE	EA	1	\$400.00	\$400.00
801.802	8" GATE VALVE	EA	1	\$550.00	\$550.00
801.804	12" GATE VALVE	EA	5	\$1,300.00	\$6,500.00
801.105	VALVE BOX TYPE "A", CIP	EA	7	\$290.00	\$2,030.00
801.113	FIRE HYDRANT 4 1/2' BURY INCL BLKG	EA	6	\$1,700.00	\$10,200.00
801.065	DI FITTINGS DI 4-14" WL	LB	1,000	\$2.50	\$2,500.00
802.062	WM PIT, 6' DIA	EA	1	\$2,000.00	\$2,000.00
SUB-TOTAL WATER					\$113,030.00

SITE

204.XXX	EARTHWORK FOR SITE	CY	100,000	\$4.00	\$400,000.00
XXX.XXX	DIAMOND PRO ANCHOR WALL AND CMU WALL	LS	1	\$750,000.00	\$750,000.00
SUB-TOTAL SITE					\$1,150,000.00

TOTAL OF BASE BID

\$2,286,858.50

NEW MEXICO GROSS RECEIPTS TAX @ 5.8125%

\$132,923.65

ESTIMATED CONSTRUCTION COST

\$2,419,782.15