AFD STATION TWENTY/APD COMMI .Y SUBSTATION

CIP PROJECT/JOB NO.: 5557-01 EPC CASE NO.: Z-98-130 DRB CASE NO.: DRB-99-39 7 DRC PROJECT NO.:

6-30-99

## SUBDIVISION IMPROVEMENT AGREEMENT DEVELOPMENT REVIEW BOARD REQUIRED INFRASTRUCTURE LISTING

for
AFD STATION 20/APD COMMUNITY SUBSTATION
located in the
DOMINGO BACA PARK

The following is a summary of Public/Private Infrastructure required to be constructed or financially guaranteed to be constructed for the above development. This summary is not necessarily a complete listing. During the design process, if the City determines that appurtenant items have not been included in the summary, those items will be included in the listing and related financial guarantee, if the items normally are Subdivider responsibility. In addition, any unforeseen items which arise during construction which are necessary to complete the project, and which are normally the Subdivider's responsibility, will become the responsibility of the Subdivider and will be included in the financial guarantee provided by the City.

| SIZE                     | <b>IMPROVEMENT</b>   | LOCATION        | FROM              | TO            | ESTIMATED CO  | OST/DEPT. |
|--------------------------|--|-----------------|-------------------|---------------|---------------|-----------|
| 20'                      | Residential Pavement<br>Arterial Pavement                  | Corona Ave., NE | Wyoming - V       | V. Prop. Line | \$ 26,700.00  | /AFD-APD  |
| 24'                      | Arterial Pavement  | Wyoming Blvd.   | Analieim (bridge) | - Corona, NE  | \$ 41,550.00  | /AFD-APD  |
| 6'                       | PCC Sidewalk   | Corona Ave., NE | Wyoming - V       | V. Prop. Line | \$ 21,400.00  | /AFD-APD  |
| 10'                      | Bicycle Path/Sidewalk                                      | Wyoming Blvd.   | Anaheim (bridge)  | - Corona, NE  | \$ 6,500.00   | /AFD-APD  |
| STD                      | Curb and Gutter  | Corona Ave., NE | Wyoming - V       | V. Prop. Line | \$ 7,000.00   | /AFD-APD  |
| STD                      | Curb and Gutter  INCL MEDIAN CURB  Water & Fire Serv. Line | Wyoming Blvd.   | Anaheim (bridge)  | - Corona, NE  | \$ 11,000.00  | /AFD-APD  |
| 8,,                      | Water & Fire Serv. Line                                    | Corona Ave., NE |                   | V. Prop. Line | \$ 8,400.00   | /AFD-APD  |
| Type <del>Dbl. 'C'</del> | Storm Inlets   | Wyoming Blvd.   | Corona Ave Wy     | oming Blvd.   | \$ 31,400.00  | /AFD-APD  |
| "A"                      |  | , <b>M</b>      |                   |               | \$153,950.00  | SUBTOTAL  |
| 60" RCP                  | Storm Drain Syst.  | Wyoming Blvd.   | Corona - Window   | 'G' Channel   | \$123,000.00/ | PARKSGS   |
|                          | MITH OUTSALL STR   | uctine          |                   |               | \$276,950.00  | TOTAL     |

By signing below; we the authorized representatives of the Albuquerque Fire Department, the Albuquerque Police Department, and the Albuquerque Parks & General Services Department; recognize that our departments are financially responsible for the construction of the above listed improvements and this agreement will constitute the Subdivision Improvements Agreement (SIA). Funding for these improvements have been programmed within the referenced departmental budgets. These improvements listed above will be constructed within two years from the date of approval of this infrastructure list unless an extension has been granted by the Development Review Board (DRB). The estimated dollar amount for each of the improvements and corresponding departmental responsibilities are listed above. A copy of the certified engineer's estimate must accompany this infrastructure list (attached).

| Development Review Board (DRB). The e        |   |  |
|--|---|--|
| responsibilities are listed above. A copy of | the certified engineer's estimate must/acco | mpany this infrastructure list (attached). |
| Paris Light Frie Chief                       | Sewer Land                                  | 15/99                                      |
| Signature Date                               | Signature/Date (ALVIV ()                    | Signature/Date                             |
| 11 aru 7. Au                                 | -GEDOLD CONTRACT                            | YEN M. GLENN DIA                           |
| Print Name/Title                             | Print Name/Title                            | Print Name/Title                           |
| ALBUQUERQUE FIRE DEPT.                       | ALBUQUERQUE POLICE DEPT! ')                 | ALBUQUERQUE PARKS & G.S. DEPT.             |
| (\$103,146.50) 2/3                           | (\$50,803.50) 1/3                           | (\$123,000.00)                             |
| REVIEWED I                                   | 34:000                                      | X  |
|  | M. Lawrence Rael, CAO City of Albuqui       | erque/Date                                 |
|  |   |  |
| DEVELOPM                                     | IENT REVIEW BOARD MEMBER A                  | APPROVALS                                  |
| Traffic Date A 2                             | Utility Dev. Date                           | Parks & GSD Date (-3)-9                    |
| Ten / men 6/30/99                            |   | 6/30/99                                    |
| City Engineer/Date                           | AMAFCA/Date                                 | PRB Chairman/Date                          |
| N/A  | NA  |  |
| BCPWD/Date                                   | BCPWD DRAN/Date                             | <del>-</del>                               |

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6/3/97

| 340.020               | DRVPD, 6", PCC           | SY | 32.90    | 160.0 | \$5,263.62  |
|-----------------------|--------------------------|----|----------|-------|-------------|
| 340.023               |                          |    | 23.83    | 105.0 | \$2,501.98  |
| 340.210               |                          | EA | 1,717.43 | 1.0   | \$1,717.43  |
|                       | SUBTOTAL                 |    | -        |       | \$15,302,87 |
|                       | CONTINGENCE - 20%        |    | 5 18     |       | \$3,060.57  |
|                       | ENGLINSP @6.6%           |    |          | - II  | \$1,211.99  |
|                       | MATERIALS TESTING @ 3%   |    |          |       | \$587.26    |
|                       | CORONA SUBTOTAL          |    |          |       | \$20,162.69 |
|                       | NMGRT@5.8125             |    |          |       | \$1,171.96  |
| CORONA SIDEWALK TOTAL |                          |    |          |       | \$21,334.65 |
|                       |                          |    |          |       |             |
| 701.010               | TRCH, BF, 4-15" SAS, <8" | LF | 10.25    | 1000  | \$10,250.00 |
| 901.03                | 8" SAS PIPE              | LF | 3.10     | 1000  | \$3,100.00  |
| \$901.50              | MH CONN, <15"            | EA | 275.00   | 1     | \$275.00    |
| \$920.01              | MH, 4' DIA, C, <6' D     | EA | 1280.00  | 2     | \$2,560.00  |
|                       | SUBTOTAL                 |    |          |       | \$16,185.00 |
|                       | CONTINGENCE - 10%        |    |          |       | \$1,618.50  |
|                       | ENGLINSP @6.6%           |    |          |       | \$1,175.03  |
|                       | MATERIALS TESTING @ 3%   |    |          |       | \$569.36    |
|                       | CORONA SUBTOTAL          |    |          |       | \$19,547.89 |
|                       | NMGRT@5.8125             |    |          |       | \$1,136.22  |
| CORONA SANITARY SEWER |                          |    |          |       | \$17,803.50 |

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| 116.032               | PLCMT RES ASP CONC, 3"     | SY | 2.45   | 1090.0 | \$2,674.16  |
|-----------------------|----------------------------|----|--------|--------|-------------|
| 201.010               |                            | AC | 513.81 | 0.4    | \$184.97    |
| 301,010               |                            | SY | 1.44   | 1750.0 | \$2,512.89  |
| 343.020               |                            | SY | 2.9    | 225.00 | \$652,50    |
| 301.030               |                            | SY | 1.01   | 1090.0 | \$1,100.69  |
| 302.010               |                            | SY | 4.33   | 1090.0 | \$4,718.18  |
|                       | ES ASP CONC, TYPE A, 3", M | SY | 6.06   | 1090.0 | \$6,603,93  |
| 441,001               | REF PLAS MRK 4"            | LF | 0.88   | 520.0  | \$457.64    |
| 441.004               | REF PLAS MRK 12"           | LF | 2.48   | 20.0   | \$49.67     |
| 450.001               | ALM PNL SGN                | 9F | 12.40  | 16.0   | \$198,43    |
|                       | SUBTOTAL                   |    |        |        | \$19,153,08 |
| 127                   | CONTINGENCE - 20%          |    |        |        | \$3,830.61  |
| 2.72                  | ENG&INSP @6.6%             |    |        |        | \$1,516.92  |
|                       | MATERIALS TESTING @ 3%     |    |        |        | \$735.02    |
|                       | CORONA SUBTOTAL            |    |        |        | \$25,235.61 |
|                       | NMGRT@5.8125               |    |        |        | \$1,466.82  |
| CORONA PAVEMENT TOTAL |                            |    |        |        | \$26,702.43 |

|                  |                        |    |       | <del></del> 1 |            |
|------------------|------------------------|----|-------|---------------|------------|
| 343.070          |                        | LF | 2.25  | 450.00        | \$1,012.50 |
| 340,050          | C & G, STD, PCC        | LF | 11.14 | 360.0         | \$4,010.14 |
|                  | SURTOTAL               |    |       |               | \$5,022.64 |
|                  | CONTINGENCE - 20%      |    |       |               | \$1,004.53 |
| •                | ENGLINSP @8.6%         |    |       |               | \$397.79   |
|                  | MATERIALS TESTING @ 3% |    |       |               | \$192.75   |
|                  | CORONA SUBTOTAL        |    |       |               | \$6,617.71 |
|                  | NMGRT@5 8125           |    |       |               | \$384.65   |
| CORONA CAG TOTAL |                        |    |       |               | \$7,002.37 |

| 801.003             | 2" SVC LINE & 4" FIRE LINE | LF | 10.50    | 85.0  | \$892.50   |
|---------------------|----------------------------|----|----------|-------|------------|
|                     | DI FIT, MJ, 4"-14", WL     | LB | 1.99     | 250.0 | \$498.09   |
| 801.075             | TAP SLV, 6"-12" on 8"WL    | EA | 495.00   | 1.0   | \$495.00   |
| 801.082             | 6" PIV VALVE & HOT BOX     | EA | 3,750.00 | 1.0   | \$3,750.00 |
| 801.105             | VLV BOX A                  | EA | 235.00   | 1.0   | \$235.00   |
| 801.131             | PCC BLKG/ENCSMT            | CY | 110.00   | 1.5   | \$165,00   |
|                     |                            |    |          |       |            |
|                     | SUBTOTAL                   |    |          |       | \$6,035.59 |
|                     | CONTINGENCE - 20%          |    |          |       | \$1,207.12 |
|                     | ENGLINSP @6.6%             |    |          |       | \$478.02   |
|                     | MATERIALS TESTING @ 3%     |    |          |       | \$231.62   |
|                     | WYOMING SUBTOTAL           |    |          |       | \$7,952.35 |
|                     | NMGRT@5.8125               |    |          |       | \$462.23   |
| CORONA WATER & FIRE | SRVC. TOTAL                | 1  |          |       | \$8,414.58 |

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|                           |                                      | ~    |              |       |             |
|---------------------------|--------------------------------------|------|--------------|-------|-------------|
| 226.064                   | BIKE ASP CONC, TYPE C, 3"            | SY   | 6.00         | 390.0 | \$2,340.00  |
| 340 020                   | DRVPD, 6", PCC                       | SY   | 32.90        | 70.0  | \$2,302.83  |
| 340.020                   | SUBTOTAL                             |      |              |       | \$4,642.83  |
|                           | CONTINGENCE - 20%                    |      |              |       | \$928.57    |
|                           | ENG&INSP @6.6%                       |      |              |       | \$367.71    |
| v                         | MATERIALS TESTING @ 3%               |      |              |       | \$178.17    |
|                           | WYOMING SUBTOTAL                     |      | 0            |       | \$6,117.29  |
|                           | NMGRT@5.8125                         |      | 1            |       | \$355.57    |
| ATTALL STATE OF ALL TOTAL | 141464163:0123                       | £8   |              |       | \$6,472.85  |
| MONING SIDEWALK TOTAL     |                                      |      |              |       |             |
|                           |                                      |      | -            |       |             |
| 704.400                   | TOOLO DE 48 36" SIMP <8"             | LF _ | 13.13        | 115.0 | \$1,510.18  |
| 701.100                   | TRCHG BF, 18-36" SWR, <8"            | LF   | 26.07        | 65.0  | \$1,694.55  |
| 910.009                   | 24" RCP , CL III<br>30" RCP , CL III | LF   | 36.48        | 50.0  | \$1,824.00  |
| 910.013                   | OTH DOM O DC                         | EA   | 2,756.05     | 4.0   | \$11,024.22 |
| 915.040                   | CTH BSN, C, DG                       | EA   | 1500         | 2     | \$3,000.00  |
| 920.000                   | CONNECT TO EXIST MH                  | LS   | 3,500.00     | ≈ 1.0 | \$3,500.00  |
|                           | RECONFIG MANHOLE                     | LO   | 0,000.00     |       | \$22,552.94 |
|                           | SUBTOTAL                             |      | <del> </del> |       | \$4,510.59  |
|                           | CONTINGENCE - 20%                    |      | <del> </del> |       | \$1,786.19  |
|                           | ENG&INSP @6.6%                       |      | <del></del>  |       | \$865.49    |
|                           | MATERIALS TESTING @ 3%               |      | <del> </del> |       | \$29,715.22 |
|                           | WYOMING SUBTOTAL                     |      | <del> </del> |       | \$1,727.20  |
|                           | NMGRT@5.8125                         |      | <del> </del> |       | \$31,442.41 |
| WYOMING SD TOTAL          | (FIRE STATION)                       | 1    | <u> </u>     |       | 401,110.11  |

| 701.18           | TRCH,BF, 42"-60" SWR, 8'-12 | IF. | 582 | 40   | \$23,280.00  |
|------------------|-----------------------------|-----|-----|------|--------------|
| 910.025          | 60" RCP III                 | LF  | 555 | 80   | \$44,400.00  |
| 910.023          | BND, 60": RCP               | EA  | 1   | 1800 | \$1,800.00   |
|                  | DRNG LN REM >48"            | LF  | 210 | 18   | \$3,780.00   |
| 920.21           |                             | EA  | 3   | 5000 | \$15,000.00  |
|                  | SUBTOTAL                    |     |     | 1    | \$88,260.00  |
|                  | CONTINGENCE - 20%           |     |     |      | \$17,652.00  |
|                  | ENGLINSP @8.6%              |     |     |      | \$6,990.19   |
|                  | MATERIALS TESTING @ 3%      |     |     |      | \$3,387.07   |
|                  | WYOMING SUBTOTAL            |     |     | w.   | \$116,289.26 |
|                  | NMGRT@5.8125                |     |     |      | \$6,759.31   |
| WYOMING SD TOTAL | (PARKS DESIGN)              |     |     |      | \$123,048.57 |

|                       | 100.0                     | . (2) |        |        |             |
|-----------------------|---------------------------|-------|--------|--------|-------------|
| 116.020               | PLCMT ART ASP CONC, 2"    | SY    | 1.10   | 2825.0 | \$3,107.50  |
| 201.010               | SITE CLEAR & GRUB         | AC    | 500.00 | 0.4    | \$210.00    |
|                       | GRADING, <2'              | SY    | 1,40   | 1750.0 | \$2,450.00  |
|                       | CTB, 6", CPM              | ŞY    | 6.85   | 1500.0 | \$10,275.09 |
| 329 010               | PM SC, 5/8"               | SY    | 1.76   | 1500.0 | \$2,642.03  |
|                       | ART ASP CONC, TYPE A, 3", |       |        |        |             |
| 336.038               |                           | SY    | 6.49   | 1500.0 | \$9,728.22  |
| 441.001               | REF PLAS MRK 4"           | LF    | 0.88   | 980.0  | \$862.47    |
| 441,001               | REF PLAS MRK 4"-CROSS     | LF    | 0,88   | 170.0  | \$149.61    |
|                       | ALM PNL SGN               | SF    | 12.40  | 32.0   | \$398.85    |
| 430.001               | SUBTOTAL                  | 011   |        |        | \$29,821.78 |
|                       | CONTINGENCE - 20%         |       | 1      |        | \$5,964.38  |
|                       | ENGLINSP @6.6%            |       |        |        | \$2,361.88  |
|                       | MATERIALS TESTING @ 3%    |       |        |        | \$1,144.44  |
|                       | WYOMING SUBTOTAL          |       | 1      |        | \$39,292.46 |
|                       | NMGRT@5.8125              |       |        |        | \$2,283.87  |
| YOMING PAVEMENT TOTAL | THIO CI COLO ILO          |       |        |        | \$41,576.33 |
|                       |                           |       |        |        |             |
| 340.050               | C & G, STD, PCC           | LF    | 11.14  | 545.0  | \$6,070.91  |
| 341.010               | AC CURB, M EXTD           | LF    | 4.30   | 420.00 | \$1,806.00  |
|                       | SUBTOTAL                  |       |        |        | \$7,876.91  |
|                       | CONTINGENCE - 20%         |       |        |        | \$1,575.38  |
|                       | ENG&INSP @6.6%            |       |        |        | \$623.85    |
|                       | MATERIALS TESTING @ 3%    |       |        |        | \$302.28    |
|                       | WYOMING SUBTOTAL          |       |        |        | \$10,378.43 |
|                       | NMGRT@5.8125              |       |        |        | \$603.25    |
| WYOMING CAG TOTAL     |                           |       |        |        | \$10,981.57 |