ALBUQUERQUE PUBLIC SCHOOLS
Capital Master Plan

Scott Elder
INTERIM SUPERINTENDENT

Kizito Wijenje
EXECUTIVE DIRECTOR

March 29, 2021

M E M O R A N D U M

To: Development Review Board
c/o Angela Gomez, Administrative Assistant, DRB Board

Cc: Kizito Wijenje AICP, Executive Director, APS Capital Master Plan
Karen Alarid, Executive Director APS Facility Planning & Construction
Amanda Velarde, Director, APS Real Estate
John Valdez, AICP, Facilities Master Planner, State of NM Public Schools Facilities Authority
Kalyn Finnell, AICP, Senior Planner Manager, APS Capital Master Plan

From: Rachel Hertzman, AICP, Planner II, APS Capital Master Plan

Re: CABQ Development Review Board Cases to be heard on March 31, 2021, Case 2 of 4, PR #2018-001198

4. **Project #2018-001198**
   a. DRB Description: SI-2021-00383 – Site Plan.
   b. Site Information: Catalonia, the Trails, Tract 11.
   c. Site Location: On Woodmont Ave NW, between Paseo Del Norte and Girona Ave NW.
   d. Request Description: Site plan approval for a 333-unit multi-family residential development.
   e. Case comments: Residential development at this location will impact Tierra Antigua Elementary School, Tony Hillerman Middle School, and Volcano Vista High School. Tierra Antigua Elementary School and Tony Hillerman Middle School are currently operating over capacity. Enrollment at Volcano Vista High School approaching capacity. Development will be a strain on these schools. This is an increase of development on the land in case 1198, with a total of 411 residential units.

      i. **Residential Units: 411**
      ii. **Est. Elementary School Students: 105**
      iii. **Est. Middle School Students: 44**
      iv. **Est. High School Students: 45**
      v. **Est. Total # of Students from Project: 194**

      *The estimated number of students from the proposed project is based on an average student generation rate for the entire APS district.

School CapacitySchool	2019-2020 Enrollment	Facility Capacity	Space Available
Tierra Antigua Elementary School	932	660	-272
Tony Hillerman Middle School	1,231	1,180	-51
Volcano Vista High School	2,223	2,250	27

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To address overcrowding at schools, APS will explore various alternatives. A combination or all of the following options may be utilized to relieve overcrowded schools.

- Provide new capacity (long term solution)
  - Construct new schools or additions
  - Add portables
  - Use of non-classroom spaces for temporary classrooms
  - Lease facilities
  - Use other public facilities
- Improve facility efficiency (short term solution)
  - Schedule Changes
    - Double sessions
    - Multi-track year-round
  - Other
    - Float teachers (flex schedule)
- Shift students to Schools with Capacity (short term solution)
  - Boundary Adjustments / Busing
  - Grade reconfiguration
- Combination of above strategies

All planned additions to existing educational facilities are contingent upon taxpayer approval.

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