ALBUQUERQUE PUBLIC SCHOOLS
Capital Master Plan

Scott Elder
INTERIM SUPERINTENDENT

Kizito Wijenje
EXECUTIVE DIRECTOR

March 29, 2021

M E M O R A N D U M

To: Development Review Board
c/o Angela Gomez, Administrative Assistant, DRB Board

Cc: Kizito Wijenje AICP, Executive Director, APS Capital Master Plan
Karen Alarid, Executive Director APS Facility Planning & Construction
Amanda Velarde, Director, APS Real Estate
John Valdez, AICP, Facilities Master Planner, State of NM Public Schools Facilities Authority
Kalyn Finnell, AICP, Senior Planner Manager, APS Capital Master Plan

From: Rachel Hertzman, AICP, Planner II, APS Capital Master Plan

Re: CABQ Development Review Board Cases to be heard on March 31, 2021, Case 2 of 4, PR #2020-002761

2. **Project #2020-002761**
   a. DRB Description: SI-2021-00256 – Site Plan.
   b. Site Information: North Albuquerque Acres, Lots 8-A, 11 & 12, Block 26, Tract A, Unit B.
   c. Site Location: Located at 6700 & 6716 Modesto Ave NE, between San Pedro Dr NE and Louisiana Blvd NE.
   d. Request Description: Site plan for 120 unit multi-family residential development.
   e. Case comments: This is an application for site plan approval in a development of 120 dwelling unit multi-family apartment complex. Development at this location will impact Edmund G. Ross Elementary School, Desert Ridge Middle School, and La Cueva High School. Residential development will be a strain on Edmund G. Ross Elementary School and Desert Ridge Middle School. Edmund G. Ross Elementary School is currently operating over capacity and enrollment at Desert Ridge Middle School is approaching capacity.

      i. **Residential Units: 120**
      ii. **Est. Elementary School Students: 31**
      iii. **Est. Middle School Students: 13**
      iv. **Est. High School Students: 13**
      v. **Est. Total # of Students from Project: 57**
         *The estimated number of students from the proposed project is based on an average student generation rate for the entire APS district.

School Capacity

School	2019-2020 Enrollment	Facility Capacity	Space Available
Edmund G. Elementary School	478	464	-14
Desert Ridge Middle School	996	1,050	54

La Cueva High School	1,804	2,043	239

To address overcrowding at schools, APS will explore various alternatives. A combination or all of the following options may be utilized to relieve overcrowded schools.

- Provide new capacity (long term solution)
  - Construct new schools or additions
  - Add portables
  - Use of non-classroom spaces for temporary classrooms
  - Lease facilities
  - Use other public facilities
- Improve facility efficiency (short term solution)
  - Schedule Changes
    - Double sessions
    - Multi-track year-round
  - Other
    - Float teachers (flex schedule)
- Shift students to Schools with Capacity (short term solution)
  - Boundary Adjustments / Busing
  - Grade reconfiguration
- Combination of above strategies

All planned additions to existing educational facilities are contingent upon taxpayer approval.