ALBUQUERQUE PUBLIC SCHOOLS
Capital Master Plan

Scott Elder
INTERIM SUPERINTENDENT

Kizito Wijenje
EXECUTIVE DIRECTOR

June 22, 2021

M E M O R A N D U M

To: Development Review Board
c/o Angela Gomez, Administrative Assistant, DRB Board

Cc: Kizito Wijenje AICP, Executive Director, APS Capital Master Plan
Karen Alarid, Executive Director APS Facility Planning & Construction
Amanda Velarde, Director, APS Real Estate
John Valdez, AICP, Facilities Master Planner, State of NM Public Schools Facilities Authority
Kalyn Finnell, AICP, Senior Planner Manager, APS Capital Master Plan

From: Rachel Hertzman, AICP, Planner II, APS Capital Master Plan

Re: CABQ Development Review Board Cases to be heard on June 30, 2021, Case 1 of 2, PR #2020-004595

1. **Project #2020-004595**
    a. DRB Description:
        i. SD-2021-00111 – Preliminary Plat.
        ii. VA-20221-00216 – Sidewalk Waiver.
    b. Site Information: Lands of Albuqeruque Ranch Estates and Lands of Albuquerque Academy, Parcels A & B and Parcels 1 & 3.
    c. Site Location: On Walkerway Street NE, between Spain Road NE and Academy Road NE.
    d. Request Description: Major preliminary plat to create 11—12 lots from four (4) Parcels (6 lots), create two tracts for easements, vacate easements and grant easements.
    e. Case comments:
        i. Request for sidewalk waiver means that there will be sidewalks **on only one side**, not on both sides of the road within the subdivsion. Residential development for school-age children should provide safe walking paths on both sides of the road.
        ii. Development at this location will impact Georgia O'Keeffe Elementary School, Eisenhower Middle School, and Eldorado High School. Georgia O'Keeffe Elementary School operates with enrollment approaching capacity and residential development will be a strain on the school.

        a. **Residential Units: 12**
        b. **Est. Elementary School Students: 4**
        c. **Est. Middle School Students: 2**
        d. **Est. High School Students: 2**
        e. **Est. Total # of Students from Project: 8**

        *The estimated number of students from the proposed project is based on an average student generation rate for the entire APS district.

ALBUQUERQUE PUBLIC SCHOOLS
Capital Master Plan

Scott Elder
INTERIM SUPERINTENDENT

Kizito Wijenje
EXECUTIVE DIRECTOR

School Capacity

School	2019-2020 Enrollment	Facility Capacity	Space Available
Georgia O'Keeffe Elementary School	646	655	9
Eisenhower Middle School	889	1,074	185
Eldorado High School	1,782	1,950	168

To address overcrowding at schools, APS will explore various alternatives. A combination or all of the following options may be utilized to relieve overcrowded schools.

- Provide new capacity (long term solution)
  - Construct new schools or additions
  - Add portables
  - Use of non-classroom spaces for temporary classrooms
  - Lease facilities
  - Use other public facilities
- Improve facility efficiency (short term solution)
  - Schedule Changes
    - Double sessions
    - Multi-track year-round
  - Other
    - Float teachers (flex schedule)
- Shift students to Schools with Capacity (short term solution)
  - Boundary Adjustments / Busing
  - Grade reconfiguration
- Combination of above strategies

All planned additions to existing educational facilities are contingent upon taxpayer approval.