ALBUQUERQUE PUBLIC SCHOOLS
Capital Master Plan

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February 2, 2021

M E M O R A N D U M

To: Development Review Board
c/o Angela Gomez, Administrative Assistant, DRB Board

Cc: Kizito Wijenje AICP, Executive Director, APS Capital Master Plan
Karen Alarid, Executive Director APS Facility Planning & Construction
Amanda Velarde, Director, APS Real Estate
John Valdez, AICP, Facilities Master Planner, State of NM Public Schools Facilities Authority
Kalyn Finnell, AICP, Senior Planner Manager, APS Capital Master Plan

From: Rachel Hertzman, AICP, Planner II, APS Capital Master Plan

Re: CABQ Development Review Board Cases to be heard on February 10, 2021, Case 1 of 1, PR #2020-004683

1. **Project #2020-004683**
    a. DRB Description: SI-2021-00029 – SITE PLAN.
    b. Site Information: University Heights Addition, North 5 Feet Lot 18, Lots 19-21 & 22-A-1, Block 24.
    c. Site Location: 2720 Central/109 Vassar, between Princeton Drive/Central Ave and Vassar Dr/Silber Ave.
    d. Request Description: 6 Story Multi-Family Residential Development containing 108 dwelling units. Existing commercial building fronting Central Avenue to remain.
    e. Case comments: Residential construction at this locations will impact Monte Vista Elementary School, Jefferson Middle School, and Albuquerque High School. Monte Vista Elementary School operates at enrollment above capacity and development will be a strain on this school.
        i. Residential Units: **108**
        ii. Est. Elementary School Students: **28**
        iii. Est. Middle School Students: **12**
        iv. Est. High School Students: **12**
        v. Est. Total # of Students from Project: **52**

        *The estimated number of students from the proposed project is based on an average student generation rate for the entire APS district.

        School Capacity

School	2019-2020 Enrollment	Facility Capacity	Space Available
Monte Vista Elementary School	485	427	-58
Jefferson Middle School	793	900	107
Albuquerque High School	1,788	1,950	162

To address overcrowding at schools, APS will explore various alternatives. A combination or all of the following options may be utilized to relieve overcrowded schools.

- Provide new capacity (long term solution)
  - Construct new schools or additions
  - Add portables
  - Use of non-classroom spaces for temporary classrooms
  - Lease facilities
  - Use other public facilities
- Improve facility efficiency (short term solution)
  - Schedule Changes
    - Double sessions
    - Multi-track year-round
  - Other
    - Float teachers (flex schedule)
- Shift students to Schools with Capacity (short term solution)
  - Boundary Adjustments / Busing
  - Grade reconfiguration
- Combination of above strategies

All planned additions to existing educational facilities are contingent upon taxpayer approval.