ALBUQUERQUE PUBLIC SCHOOLS
Capital Master Plan

Scott Elder
SUPERINTENDENT

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October 31, 2023

M E M O R A N D U M

To: **Angela Gomez**, DHO Hearing Monitor, agomez@cabq.gov
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Cc: Kizito Wijenje AICP, Executive Director, APS Capital Master Plan
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From: Rachel Hertzman, AICP, Planner II, APS Capital Master Plan

Re: CABQ Development Hearing Officer Case September 13, 2023, PR #2023-008085 (Case 1 of 1)

1. **Project #2023-008085**
    a. DHO Description:
        a. SD-2023-00187—Preliminary Plat
        b. SD-2023-00189—Final Plat
    b. Site Information: Spanish Walk, Tract A-1.
    c. Site Location: Located between 4th Street and Camino Espanol.
    d. Request Description: Subdivide 2.4 Acres into 17 Single family lots and 5 HOA tracts.

e. APS Comments: Development at this location will impact Alvarado Elementary School, Taft Middle School, and Valley High School.

a. **Residential Units: 17**
b. **Est. Elementary School Students: 5**
c. **Est. Middle School Students: 2**
d. **Est. High School Students: 2**
e. **Est. Total # of Students from Project: 9**

*The estimated number of students from the proposed project is based on an average student generation rate.

School Capacity

School	2023-2024 (40th Day) Enrollment	Facility Capacity	Space Available
Alvarado Elementary School	274	397	123
Taft Middle School	266	600	334
Valley High School	1,025	1,869	844

To address overcrowding at schools, APS will explore various alternatives. A combination or all of the following options may be utilized to relieve overcrowded schools.

- Provide new capacity (long term solution)
  - Construct new schools or additions
  - Add portables
  - Use of non-classroom spaces for temporary classrooms
  - Lease facilities
  - Use other public facilities
- Improve facility efficiency (short term solution)
  - Schedule Changes
    - Double sessions
    - Multi-track year-round
  - Other
    - Float teachers (flex schedule)
- Shift students to Schools with Capacity (short term solution)
  - Boundary Adjustments / Busing
  - Grade reconfiguration
- Combination of above strategies

All planned additions to existing educational facilities are contingent upon taxpayer approval.